

Trade union facility time

2019/20

Relevant union officials

| | |
|--|--------------------------------------|
| Number of employees who were relevant union officials during the relevant period | Full-time equivalent employee number |
| 2 | 2 |

Percentage of time spent on facility time

| | |
|--------------------|---------------------|
| Percentage of time | Number of employees |
| 0% | |
| 1%-50% | 2 |
| 51%-99% | |
| 100% | |

Percentage of pay bill spent on facility time

| | |
|---|--|
| Provide the total cost of facility time | <u>£62,776</u> |
| Provide the total pay bill | <u>£5,924,313</u> |
| Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time / total pay bill) x 100 | <u>1.06%</u> <u>Cost per period 19/20 = £1,618</u> <u>2 employees 1 period per fortnight each per academic year = 38 periods per annum</u> |

Paid trade union activities

| | |
|--|------|
| Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: | 100% |
|--|------|